



Memorandum

To: Mayor Biss and Members of the City Council
From: Luke Stowe, City Manager
Subject: Weekly City Manager's Update
Date: March 6, 2026

STAFF REPORTS BY DEPARTMENT

Weekly Report for March 2, 2026 – March 6, 2026

City Manager's Office

Weekly Federal Activity Update
Weekly Bids Advertised
Monthly Financial Report

Community Development

Weekly Zoning Report
Weekly Field Inspection Report

Health Department

Weekly Health Department Report

Law Department

Weekly Liquor License Application Report

Clerk's Office

No Report

Legislative Reading

NWMC Weekly Report

**STANDING COMMITTEES OF THE COUNCIL &
MAYORAL APPOINTED BOARDS, COMMISSIONS & COMMITTEES**

Monday, March 9, 2026

4:45 PM: [Referrals](#)

5:00 PM: [Administration & Public Works Committee](#)

5:30 PM: [Planning & Development Committee](#)

6:00 PM: [City Council](#)

Tuesday, March 10, 2026

7:00 PM: [Preservation Committee](#)

Wednesday, March 11, 2026

7:00 PM: [Land Use Commission](#)

Thursday, March 12, 2026

No Meetings

Friday, March 13, 2026

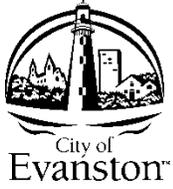
No Meetings

Check the City's Calendar for updates

[City of Evanston - Calendar](#)

City of Evanston Committee Webpage:

[City of Evanston – Boards, Commissions and Committees](#)



To: Luke Stowe, City Manager
From: Commander Chelsea Brown, Executive Officer
Subject: Weekly Federal Activity Update
Date: March 6, 2026

There were no federal immigration enforcement operations reported this week.



Memorandum

To: Luke Stowe, City Manager

From: Hitesh Desai, CFO/ City Treasurer
Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of March 2, 2026

Date: March 6, 2026

The following is a list of advertised projects, and the anticipated date each will be presented to the Council or Library Board.

Bids/RFPs/RFQs sent during the Week of March 2, 2026

| Bid/RFP/RFQ Name | Requesting Dept. | Description of Project | Budget Amount | Bid/RFP/RFQ Opening Date | Anticipated Council/Library Board Date |
|---|------------------|--|---------------|--------------------------|--|
| Leahy Park Fieldhouse Renovation | PW | Work on this project includes improvements to the Leahy Park fieldhouse, located at 2404 Lincoln St, Evanston, Illinois. | \$300,000 | 04/07 | 04/13 |
| 2026 Main Improvements and Street Resurfacing | PW | Work on this project includes the installation of ductile iron water main pipe ranging from 6-inch to 12-inch diameter in size, installation of combined and storm sewer pipe ranging from 8-inch to 18-inch diameter in size, public, full, and private lead water service pipe replacements, partial water service replacements (not lead) to accommodate the work, related appurtenances, concrete curb and sidewalk repairs, pavement patching, HMA street resurfacing, parkway restoration, private side restoration (full and private lead water service pipe replacements only), and all materials, labor, equipment, and incidental work. Bidders must be prequalified by the Illinois | \$9,053,000 | 04/07 | 04/27 |

| | | | | | |
|--|--|--|--|--|--|
| | | Department of Transportation (IDOT) and present an IDOT issued "Certificate of Eligibility" with the bid proposal. | | | |
|--|--|--|--|--|--|



Memorandum

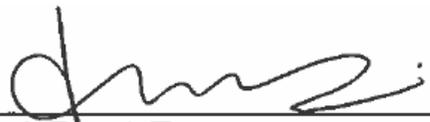
To: Luke Stowe, City Manager
From: Hitesh Desai, CFO/City Treasurer
Subject: January 2026 Monthly Financial Report
Date: March 6, 2026

Please find attached the financial statements as of January 31, 2026. The Financials below are unaudited.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: hdesai@cityofevanston.org. For additional financial reports, please visit: https://www.cityofevanston.org/government/transparency/budget_financial_reports.php

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the January 31, 2026 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Hitesh Desai, Treasurer

Section 1 – Cash and Fund Balance Summary

Table 1 shows the ending fund and cash balances for each Fund as of January 31, 2026. The figures in Table 1 are based on preliminary, unaudited FY 2025 year ending fund balances plus unaudited FY 2026 actual revenues and expenses. The FY 2025 audit will be conducted by Sikich, LLP from January through June 2026 with a final Annual Comprehensive Financial Report (ACFR) issued in June 2026.

Cash balance represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. Fund balance includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses. All monthly fund and cash balances are unaudited.

*Table 1
FY 2026 Cash and Fund Balance Summary (as of January 31, 2026)*

| Fund # | Fund | Revenue | Expense | Net | Fund Balance | Cash Balance |
|--------|---------------------------------|-------------------|-------------------|----------------|-------------------|-------------------|
| 100 | General | 7,807,413 | 7,501,182 | 306,230 | 42,467,330 | 36,368,918 |
| 130 | Parks and Recreation | 573,781 | 750,584 | (176,803) | (176,803) | (196,803) |
| 170 | American Rescue Plan | 38,300 | 62,455 | (24,156) | (3,212,528) | 11,300,243 |
| 175 | General Assistance | 2,182 | 108,554 | (106,373) | 661,895 | 662,303 |
| 176 | Human Services | 13,698 | 258,950 | (245,252) | (115,285) | (25,135) |
| 177 | Reparations | 347,660 | 88 | 347,572 | 366,107 | 307,276 |
| 178 | Sustainability | 19,329 | 25,593 | (6,264) | 774,260 | 941,609 |
| 180 | Good Neighbor | 994 | 22 | 972 | 377,999 | 377,999 |
| 185 | Library | 83,318 | 608,587 | (525,269) | 3,592,322 | 661,360 |
| 186 | Library Debt Service | - | - | - | 2,779 | 2,779 |
| 187 | Library Capital Improvement FD | - | - | - | - | - |
| 200 | MFT | 340,500 | 32,227 | 308,273 | 7,374,448 | 7,064,974 |
| 205 | E911 | 885 | 117,635 | (116,749) | 496,747 | 286,674 |
| 206 | Foreign Fire Insurance | - | - | - | 296,709 | - |
| 210 | Special Service Area (SSA) #9 | 2 | - | 2 | (49,143) | (78,571) |
| 215 | CDBG | - | 22,466 | (22,466) | 36,857 | (126,181) |
| 220 | CD Loan | 9,998 | - | 9,998 | 403,245 | 418,592 |
| 230 | PRO Housing | - | - | - | - | - |
| 235 | Neighborhood Improvement | 63 | - | 63 | 23,944 | 23,944 |
| 240 | Home | 4,437 | 877 | 3,560 | 39,523 | 37,554 |
| 250 | Affordable Housing | 49,286 | 16,133 | 33,153 | 5,114,274 | 5,176,324 |
| 320 | Debt Service | 113,861 | - | 113,861 | 2,152,285 | (2,084,705) |
| 330 | Howard Ridge | 3,811 | 28,943 | (25,132) | 2,984,755 | 2,847,948 |
| 335 | West Evanston | 375 | 9,214 | (8,840) | 3,785,925 | 2,640,453 |
| 340 | Dempster-Dodge-TIF | 150 | 16,260 | (16,110) | 1,287,393 | 1,287,392 |
| 345 | Chicago Main-TIF | 47 | 25,698 | (25,650) | 25,121 | 519,065 |
| 350 | Special Service Area (SSA) #6 | 10 | - | 10 | 55,994 | 44,400 |
| 355 | Special Service Area (SSA) #7 | 3 | - | 3 | 11,527 | (4,418) |
| 360 | Special Service Area (SSA) #8 | 2 | - | 2 | 7,666 | 6,612 |
| 361 | Special Service Area (SSA) #10 | - | - | - | (92,624) | (92,624) |
| 365 | Five-Fifth TIF | 788 | 6,154 | (5,366) | 1,055,690 | 1,622,332 |
| 415 | Capital Improvements | 13,315 | 5 | 13,310 | (19,725,598) | (12,983,214) |
| 416 | Crown Construction | 6,318 | 52,494 | (46,176) | 4,912,571 | 4,912,572 |
| 417 | Crown Community CTR Maintenance | 14,583 | - | 14,583 | 1,029,616 | 1,029,616 |
| 420 | Special Assessment | 52,246 | 5 | 52,241 | 313,309 | 755,340 |
| 505 | Parking | 823,538 | 658,005 | 165,533 | 2,687,858 | 1,842,964 |
| 510 | Water | 2,345,101 | 1,323,921 | 1,021,180 | 1,107,954 | 10,007,794 |
| 515 | Sewer | 645,141 | 269,063 | 376,078 | 12,651,772 | 9,757,694 |
| 520 | Solid Waste | 331,986 | 174,517 | 157,469 | 4,376,199 | 3,029,504 |
| 600 | Fleet | 359,549 | 125,655 | 233,894 | 2,107,744 | 559,151 |
| 601 | Equipment Replacement | 76,737 | 75,222 | 1,515 | 2,678,473 | 1,461,169 |
| 605 | Insurance | 1,316,618 | 2,136,963 | (820,346) | 2,747,522 | 4,526,553 |
| | All Funds Total | 15,396,027 | 14,407,474 | 988,554 | 84,635,833 | 94,889,456 |

Section 2 - General Fund Revenues and Expenses

The financials as of January 31, 2026 show the General Fund with a fund balance of \$42,537,985 and a cash balance of \$36,368,918.

There is a three (3) month lag in some of the state distributed revenues like Sales Tax, Home Rule Sales Tax, Use Tax, and Telecommunication Tax. The City will not receive the January 2026 allocations until April 2026.

Other Notes about General Fund Expenses and Revenues:

- The Parks and Recreation Department was included in General Fund in FY 2025, but has been moved to the new Parks and Recreation Fund in FY 2026. In Tables 2 and 3, revenues and expenses from the Parks and Recreation Fund have been combined with the General Fund.
- The first \$347,218 of Real Estate Transfer Tax (RETT) revenues have been recorded to the Reparations Fund as of January 31, 2026. General Fund is not projected to receive RETT revenues until at least March 2026.

Table 2
FY 2026 General Fund and Parks Fund Actual Revenues (through January 31, 2026)

| Revenue | FY 2026 Budget | FY 2026 YTD Actual | % of Budget | FY 2025 YTD Actual |
|---------------------------------------|--------------------|--------------------|-------------|--------------------|
| 51017 - PENSION PROPERTY TAX | 19,990,105 | 0 | 0% | 0 |
| 51525 - SALES TAX - BASIC | 15,200,000 | 1,266,667 | 8% | 1,112,500 |
| 51545 - STATE INCOME TAX | 14,200,000 | 1,190,811 | 8% | 1,166,053 |
| 51530 - SALES TAX - HOME RULE | 12,600,000 | 1,050,000 | 8% | 875,000 |
| 51015 - PROPERTY TAXES | 10,949,797 | 0 | 0% | 0 |
| 53565 - RECREATION PROGRAM FEES* | 8,591,000 | 382,750 | 4% | 466,801 |
| 52080 - BUILDING PERMITS | 5,250,000 | 264,849 | 5% | 3,064,853 |
| 52505 - TICKET FINES-PARKING | 4,100,000 | 288,907 | 7% | 293,595 |
| 53675 - AMBULANCE SERVICE | 3,800,000 | 236,521 | 6% | 305,755 |
| 51595 - LIQUOR TAX | 3,300,000 | 338,411 | 10% | 337,929 |
| 51620 - REAL ESTATE TRANSFER TAX** | 3,000,000 | 0 | 0% | 0 |
| 51600 - PARKING TAX | 3,000,000 | 205,954 | 7% | 227,629 |
| 52010 - WHEEL TAX | 2,800,000 | 59,548 | 2% | 64,620 |
| 51565 - ELECTRIC UTILITY TAX | 2,800,000 | 186,990 | 7% | 249,366 |
| 51550 - MUNICIPAL HOTEL TAX | 2,350,000 | 123,669 | 5% | 114,696 |
| 51605 - PERSONAL PROPERTY REPLACEMENT | 2,000,000 | 0 | 0% | 0 |
| 53676 - GEMT SERVICE REVENUE | 1,500,000 | 168,527 | 11% | 64,886 |
| 51570 - NATURAL GAS UTILITY TAX | 1,500,000 | 194,712 | 13% | 146,920 |
| 51630 - AMUSEMENT TAX | 1,400,000 | 147,708 | 11% | 148,465 |
| 51540 - ATHLETIC CONTEST TAX | 1,300,000 | 3,396 | 0% | 0 |
| 56501 - INVESTMENT INCOME | 1,000,000 | 138,310 | 14% | 264,005 |
| 51625 - TELECOMMUNICATIONS TAX | 1,000,000 | 83,333 | 8% | 87,500 |
| 51590 - EVANSTON MOTOR FUEL TAX | 1,000,000 | 90,073 | 9% | 95,929 |
| ALL OTHER GF REVENUE | 13,065,934 | 1,228,824 | 9% | 1,285,231 |
| TRANSFERS FROM OTHER FUNDS | 10,740,182 | 731,232 | 7% | 710,978 |
| GF TOTAL *** | 146,437,018 | 8,381,194 | 6% | 11,082,712 |

*Recreation Program Fees are exclusively from the Parks and Recreation Fund (130)

**This figure EXCLUDES the \$1.0M budgeted for the Reparations Fund. The Reparations Fund has received \$347k (34.7%) Real Estate Transfer Tax (RETT) revenue through January 31, 2026.

***The \$12.1M "Use of Fund Balance" is excluded from Budget Total because no actual revenues will be recorded.

Table 3
FY 2026 General Fund and Parks Fund Actual Expenses (through January 31, 2026)
By Department

| Funds | FY 2026 Budget | FY 2026 YTD Actual | % of Budget | FY 2025 Budget | FY 2025 Actual YTD | % of Budget |
|----------------------------|--------------------|--------------------|-------------|--------------------|--------------------|-------------|
| Expenses | | | | | | |
| 13 CITY COUNCIL | 501,937 | 29,430 | 6% | 594,319 | 31,817 | 5% |
| 14 CITY CLERK | 540,681 | 16,430 | 3% | 538,319 | 23,486 | 4% |
| 15 CITY MANAGER'S OFFICE | 11,478,210 | 605,161 | 5% | 12,228,582 | 691,068 | 6% |
| 17 LAW | 1,630,641 | 132,369 | 8% | 1,521,045 | 97,269 | 6% |
| 19 ADMINISTRATIVE SERVICES | 12,937,120 | 495,546 | 4% | 13,527,596 | 658,975 | 5% |
| 21 COMMUNITY DEVELOPMENT | 4,903,165 | 273,555 | 6% | 5,078,229 | 282,643 | 6% |
| 22 POLICE | 37,909,695 | 2,804,519 | 7% | 36,152,937 | 2,825,222 | 8% |
| 23 FIRE MGMT & SUPPORT | 23,879,720 | 1,668,914 | 7% | 23,294,964 | 1,679,173 | 7% |
| 24 HEALTH | 1,826,349 | 101,741 | 6% | 1,969,411 | 105,365 | 5% |
| 30 PARKS AND RECREATION* | 16,260,202 | 794,179 | 5% | 15,760,980 | 768,898 | 5% |
| 40 PUBLIC WORKS AGENCY | 17,114,669 | 1,101,914 | 6% | 16,350,871 | 1,004,014 | 6% |
| 99 NON-DEPARTMENTAL | 29,448,839 | 228,008 | 1% | 24,261,149 | - | 0% |
| Expenses Total | 158,431,228 | 8,251,766 | 5% | 151,278,402 | 8,167,928 | 5% |

*Parks Expenses from Parks and Recreation Fund (130)

Police and Fire Overtime

Through January 31, 2026, Police has spent 9% of budgeted overtime and Fire has spent 7% of budgeted overtime.

Table 4
FY 2026 Police and Fire Overtime YTD Expenses (through January 31, 2026)

| General Fund OT Costs | FY 2026 Budget | FY 2026 YTD Actual | % of Budget | FY 2025 Budget | FY 2025 YTD Actual | % of Budget |
|-----------------------|----------------|--------------------|-------------|----------------|--------------------|-------------|
| Police | 2,012,016 | 185,906 | 9% | 2,036,349 | 166,576 | 8% |
| Fire | 1,294,500 | 88,508 | 7% | 1,329,500 | 99,413 | 7% |

Section 3 - Enterprise Funds

Parking Fund

Through January 31, 2026, the Parking Fund is showing a fund balance of \$2,687,858 and a cash balance of \$1,872,964.

Water Fund

Through January 31, 2026, the Water Fund is showing a fund balance of \$1,107,954 and a cash balance of \$10,007,794.

Sewer Fund

Through January 31, 2026, the Sewer Fund is showing a fund balance of \$12,651,772 and a cash balance of \$9,757,694.

Solid Waste Fund

Through January 31, 2026, the Solid Waste Fund is showing a fund balance of \$4,376,199 and a cash balance of \$3,029,504.

Section 4 - Other Funds

Capital Improvements Fund

Through January 31, 2026, the CIP Fund is showing a fund balance of (\$19,725,598) and a cash balance of (\$12,983,214). The difference between Cash and Fund Balance is largely attributed to cash on hand for projects completed but not yet invoiced by the Illinois Department of Transportation (IDOT).

Fleet Fund

Through January 31, 2026, the Fleet Fund is showing a fund balance of \$2,107,744 and a cash balance of \$559,151. The difference between cash and fund balance is primarily due to inventory on hand.

Insurance Fund

Through January 31, 2026, the Insurance Fund is showing a fund balance of \$2,747,522 and a cash balance of \$4,526,553.

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|--------------------------------------|--------------------|--------------------|-------------|--------------------|--------------------|-------------|
| 100 GENERAL FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 5,163,700 | 306,092 | 6% | 12,765,709 | 877,403 | 7% |
| Fines and Forfeitures | 4,583,000 | 302,741 | 7% | 4,375,000 | 309,797 | 7% |
| Interest Income | 1,000,000 | 138,310 | 14% | 750,000 | 264,005 | 35% |
| Interfund Transfers | 10,740,182 | 731,232 | 7% | 10,031,740 | 710,978 | 7% |
| Intergovernmental Revenue | 3,163,434 | 244,028 | 8% | 4,404,334 | 184,468 | 4% |
| Licenses, Permits and Fees | 8,998,300 | 581,810 | 6% | 9,597,300 | 3,339,284 | 35% |
| Other Revenue | 1,952,000 | 97,409 | 5% | 12,934,000 | 140,091 | 1% |
| Other Taxes | 70,195,000 | 5,405,791 | 8% | 67,015,000 | 5,256,685 | 8% |
| Property Taxes | 29,939,902 | 0 | 0% | 29,439,902 | 0 | 0% |
| Revenue Total | 135,735,518 | 7,807,413 | 6% | 151,312,985 | 11,082,712 | 7% |
| Expenses | | | | | | |
| Capital Outlay | 325,500 | 0 | 0% | 398,978 | 0 | 0% |
| Community Sponsored Organizations | 120,000 | 0 | 0% | 120,000 | 0 | 0% |
| Contingencies | 125,000 | (1,050) | -1% | 125,000 | 0 | 0% |
| Insurance and Other Chargebacks | 32,904,477 | 222,265 | 1% | 33,489,844 | 330,440 | 1% |
| Interfund Transfers | 9,360,802 | 316,842 | 3% | 4,457,100 | 363,091 | 8% |
| Miscellaneous | 745,701 | 17,017 | 2% | 1,029,798 | 50,602 | 5% |
| Salary and Benefits | 87,764,576 | 6,498,830 | 7% | 94,716,118 | 6,891,272 | 7% |
| Services and Supplies | 16,383,672 | 447,280 | 3% | 16,941,564 | 532,524 | 3% |
| Expenses Total | 147,729,728 | 7,501,182 | 5% | 151,278,402 | 8,167,928 | 5% |
| 130 PARKS AND RECREATION FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 9,001,000 | 491,567 | 5% | | | |
| Interfund Transfers | 5,558,702 | 0 | 0% | | | |
| Intergovernmental Revenue | 536,000 | 39,303 | 7% | | | |
| Licenses, Permits and Fees | 76,000 | 10,110 | 13% | | | |
| Other Revenue | 88,500 | 32,802 | 37% | | | |
| Property Taxes | 1,000,000 | 0 | 0% | | | |
| Revenue Total | 16,260,202 | 573,781 | 4% | | | |
| Expenses | | | | | | |
| Capital Outlay | 25,000 | 0 | 0% | | | |
| Insurance and Other Chargebacks | 425,000 | 35,417 | 8% | | | |
| Interfund Transfers | 455,000 | 37,917 | 8% | | | |
| Miscellaneous | 213,100 | 0 | 0% | | | |
| Salary and Benefits | 11,623,389 | 624,123 | 5% | | | |
| Services and Supplies | 3,518,713 | 53,128 | 2% | | | |
| Expenses Total | 16,260,202 | 750,584 | 5% | | | |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|------------------------------------|-------------------|--------------------|-------------|-------------------|--------------------|-------------|
| 170 AMERICAN RESCUE PLAN | | | | | | |
| Revenue | | | | | | |
| Interest Income | 300,000 | 44,010 | 15% | 650,000 | 69,112 | 11% |
| Other Revenue | 0 | (5,710) | | 0 | 2,606 | |
| Revenue Total | 300,000 | 38,300 | 13% | 650,000 | 71,718 | 11% |
| Expenses | | | | | | |
| Capital Outlay | 215,088 | 0 | 0% | 2,431,300 | 0 | 0% |
| Community Sponsored Organizations | 2,604,074 | 0 | 0% | 2,542,000 | 0 | 0% |
| Insurance and Other Chargebacks | 281,619 | 0 | 0% | 100,000 | 0 | 0% |
| Interfund Transfers | 700,000 | 0 | 0% | 1,500,000 | 0 | 0% |
| Miscellaneous | 5,084,146 | 0 | 0% | 8,396,724 | 96,675 | 1% |
| Salary and Benefits | 136,214 | 0 | 0% | 152,951 | 0 | 0% |
| Services and Supplies | 2,517,200 | 62,455 | 2% | 2,940,000 | 3,537 | 0% |
| Expenses Total | 11,538,341 | 62,455 | 1% | 18,062,975 | 100,211 | 1% |
| 175 GENERAL ASSISTANCE FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 1,000 | 2,182 | 218% | 1,000 | 5,438 | 544% |
| Other Revenue | 27,500 | 0 | 0% | 27,500 | 0 | 0% |
| Property Taxes | 750,000 | 0 | 0% | 750,000 | 0 | 0% |
| Revenue Total | 778,500 | 2,182 | 0% | 778,500 | 5,438 | 1% |
| Expenses | | | | | | |
| Miscellaneous | 7,000 | 0 | 0% | 7,000 | 122 | 2% |
| Salary and Benefits | 597,691 | 54,938 | 9% | 560,420 | 39,054 | 7% |
| Services and Supplies | 775,500 | 53,617 | 7% | 775,500 | 64,074 | 8% |
| Expenses Total | 1,380,191 | 108,554 | 8% | 1,342,920 | 103,250 | 8% |
| 176 HUMAN SERVICES FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 6,000 | 0 | 0% | 6,000 | 2,281 | 38% |
| Intergovernmental Revenue | 335,000 | 13,698 | 4% | 335,000 | 0 | 0% |
| Other Revenue | 20,000 | 0 | 0% | 20,000 | 0 | 0% |
| Property Taxes | 6,150,000 | 0 | 0% | 3,650,000 | 0 | 0% |
| Revenue Total | 6,511,000 | 13,698 | 0% | 4,011,000 | 2,281 | 0% |
| Expenses | | | | | | |
| Community Sponsored Organizations | 60,000 | 0 | 0% | 60,000 | 0 | 0% |
| Miscellaneous | 220,000 | 0 | 0% | 210,000 | 0 | 0% |
| Salary and Benefits | 4,776,188 | 258,950 | 5% | 4,488,979 | 229,621 | 5% |
| Services and Supplies | 1,560,150 | 0 | 0% | 1,601,998 | 53 | 0% |
| Expenses Total | 6,616,338 | 258,950 | 4% | 6,360,977 | 229,674 | 4% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|-----------------------------------|------------------|--------------------|-------------|------------------|--------------------|-------------|
| 177 REPARATIONS FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 2,500 | 447 | 18% | 2,500 | 101 | 4% |
| Intergovernmental Revenue | | | | 100,000 | 0 | 0% |
| Other Taxes | 1,200,000 | 347,213 | 29% | 1,200,000 | 176,403 | 15% |
| Revenue Total | 1,202,500 | 347,660 | 29% | 1,302,500 | 176,504 | 14% |
| Expenses | | | | | | |
| Miscellaneous | 1,100,000 | 0 | 0% | 1,200,000 | 11,100 | 1% |
| Services and Supplies | 1,000 | 88 | 9% | 101,000 | 189 | 0% |
| Expenses Total | 1,101,000 | 88 | 0% | 1,301,000 | 11,289 | 1% |
| 178 SUSTAINABILITY FUND | | | | | | |
| Revenue | | | | | | |
| Fines and Forfeitures | 10,000 | 0 | 0% | 10,000 | 0 | 0% |
| Interest Income | 2,000 | 2,662 | 133% | 2,000 | 1,464 | 73% |
| Interfund Transfers | 730,450 | 16,667 | 2% | 800,000 | 25,000 | 3% |
| Intergovernmental Revenue | | | | 260,000 | 0 | 0% |
| Licenses, Permits and Fees | | | | 0 | 43,330 | |
| Other Revenue | 250,000 | 0 | 0% | 500,000 | 0 | 0% |
| Revenue Total | 992,450 | 19,329 | 2% | 1,572,000 | 69,794 | 4% |
| Expenses | | | | | | |
| Community Sponsored Organizations | 250,000 | 0 | 0% | 500,000 | 0 | 0% |
| Miscellaneous | 145,000 | 0 | 0% | 190,000 | 0 | 0% |
| Salary and Benefits | 350,309 | 23,590 | 7% | 405,513 | 19,698 | 5% |
| Services and Supplies | 781,000 | 2,003 | 0% | 611,000 | 3,404 | 1% |
| Expenses Total | 1,526,309 | 25,593 | 2% | 1,706,513 | 23,102 | 1% |
| 180 GOOD NEIGHBOR FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 8,000 | 994 | 12% | 0 | 1,305 | |
| Other Revenue | 3,182,700 | 0 | 0% | 3,000,000 | 0 | 0% |
| Revenue Total | 3,190,700 | 994 | 0% | 3,000,000 | 1,305 | 0% |
| Expenses | | | | | | |
| Interfund Transfers | 3,556,750 | 0 | 0% | 3,000,000 | 0 | 0% |
| Miscellaneous | | | | 164,000 | 0 | 0% |
| Services and Supplies | 0 | 22 | | 0 | 30 | |
| Expenses Total | 3,556,750 | 22 | 0% | 3,164,000 | 30 | 0% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|---|-------------------|--------------------|-------------|-------------------|--------------------|-------------|
| 185 LIBRARY FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 1,000 | 32 | 3% | 1,000 | 27 | 3% |
| Interest Income | 25,000 | 6,574 | 26% | 25,000 | 25,604 | 102% |
| Interfund Transfers | 173,750 | 0 | 0% | 173,750 | 0 | 0% |
| Intergovernmental Revenue | 155,000 | 4,358 | 3% | 155,000 | 0 | 0% |
| Library Revenue | 58,000 | 7,503 | 13% | 82,000 | 7,875 | 10% |
| Other Revenue | 602,000 | 64,852 | 11% | 402,000 | 35,321 | 9% |
| Property Taxes | 9,486,782 | 0 | 0% | 8,624,347 | 0 | 0% |
| Revenue Total | 10,501,532 | 83,318 | 1% | 9,463,097 | 68,827 | 1% |
| Expenses | | | | | | |
| Capital Outlay | 5,000 | 0 | 0% | 2,000 | 0 | 0% |
| Interfund Transfers | 360,325 | 30,027 | 8% | 360,325 | 30,027 | 8% |
| Salary and Benefits | 7,957,295 | 506,486 | 6% | 7,524,302 | 457,884 | 6% |
| Services and Supplies | 2,227,400 | 72,074 | 3% | 2,120,619 | 105,846 | 5% |
| Expenses Total | 10,550,020 | 608,587 | 6% | 10,007,246 | 593,756 | 6% |
| 186 LIBRARY DEBT SERVICE FUND | | | | | | |
| Revenue | | | | | | |
| Property Taxes | 547,822 | 0 | 0% | 576,946 | 0 | 0% |
| Revenue Total | 547,822 | 0 | 0% | 576,946 | 0 | 0% |
| Expenses | | | | | | |
| Debt Service | 547,823 | 0 | 0% | 576,946 | 0 | 0% |
| Expenses Total | 547,823 | 0 | 0% | 576,946 | 0 | 0% |
| 187 LIBRARY CAPITAL IMPROVEMENT FD | | | | | | |
| Revenue | | | | | | |
| Other Revenue | 1,155,000 | 0 | 0% | 1,900,000 | 0 | 0% |
| Revenue Total | 1,155,000 | 0 | 0% | 1,900,000 | 0 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 1,155,000 | 0 | 0% | 1,900,000 | 0 | 0% |
| Expenses Total | 1,155,000 | 0 | 0% | 1,900,000 | 0 | 0% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|--|------------------|--------------------|-------------|------------------|--------------------|-------------|
| 200 MOTOR FUEL TAX FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 50,000 | 24,275 | 49% | 50,000 | 28,158 | 56% |
| Intergovernmental Revenue | 3,300,000 | 316,225 | 10% | 3,300,000 | 293,310 | 9% |
| Revenue Total | 3,350,000 | 340,500 | 10% | 3,350,000 | 321,469 | 10% |
| Expenses | | | | | | |
| Capital Outlay | 3,930,000 | 0 | 0% | 4,469,650 | 0 | 0% |
| Salary and Benefits | 300,000 | 0 | 0% | | | |
| Services and Supplies | 1,890,000 | 32,227 | 2% | 1,890,000 | 1,022 | 0% |
| Expenses Total | 6,120,000 | 32,227 | 1% | 6,359,650 | 1,022 | 0% |
| 205 EMERGENCY TELEPHONE (E911) FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 10,000 | 885 | 9% | 15,000 | 1,154 | 8% |
| Other Taxes | 1,450,000 | 0 | 0% | 1,450,000 | 0 | 0% |
| Revenue Total | 1,460,000 | 885 | 0% | 1,465,000 | 1,154 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 370,000 | 27,240 | 7% | 445,000 | 0 | 0% |
| Insurance and Other Chargebacks | 19,142 | 1,595 | 8% | 19,142 | 1,595 | 8% |
| Interfund Transfers | 100,000 | 8,333 | 8% | 100,000 | 8,333 | 8% |
| Salary and Benefits | 851,620 | 61,006 | 7% | 903,749 | 76,133 | 8% |
| Services and Supplies | 492,550 | 19,460 | 4% | 394,950 | 7,831 | 2% |
| Expenses Total | 1,833,312 | 117,635 | 6% | 1,862,841 | 93,893 | 5% |
| 206 FOREIGN FIRE INSURANCE | | | | | | |
| Revenue | | | | | | |
| Other Taxes | 250,000 | 0 | 0% | 250,000 | 0 | 0% |
| Revenue Total | 250,000 | 0 | 0% | 250,000 | 0 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 200,000 | 0 | 0% | 200,000 | 0 | 0% |
| Expenses Total | 200,000 | 0 | 0% | 200,000 | 0 | 0% |
| 210 SPECIAL SERVICE AREA (SSA) #9 | | | | | | |
| Revenue | | | | | | |
| Interest Income | 0 | 2 | | 0 | 5 | |
| Property Taxes | 675,000 | 0 | 0% | 642,145 | 0 | 0% |
| Revenue Total | 675,000 | 2 | 0% | 642,145 | 5 | 0% |
| Expenses | | | | | | |
| Services and Supplies | 675,000 | 0 | 0% | 642,145 | 0 | 0% |
| Expenses Total | 675,000 | 0 | 0% | 642,145 | 0 | 0% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|-------------------------------------|------------------|--------------------|-------------|------------------|--------------------|-------------|
| 215 CDBG FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | | | | 0 | 416 | |
| Intergovernmental Revenue | 1,862,559 | 0 | 0% | 2,616,400 | 0 | 0% |
| Revenue Total | 1,862,559 | 0 | 0% | 2,616,400 | 416 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 600,000 | 0 | 0% | 1,160,000 | 0 | 0% |
| Miscellaneous | 830,322 | 0 | 0% | 2,198,445 | 0 | 0% |
| Salary and Benefits | 323,887 | 22,466 | 7% | 319,903 | 22,765 | 7% |
| Services and Supplies | 108,350 | 0 | 0% | 110,650 | 1 | 0% |
| Expenses Total | 1,862,559 | 22,466 | 1% | 3,788,998 | 22,766 | 1% |
| 220 CDBG LOAN FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 5,000 | 885 | 18% | 5,000 | 1,386 | 28% |
| Other Revenue | 303,000 | 9,113 | 3% | 301,565 | 1,115 | 0% |
| Revenue Total | 308,000 | 9,998 | 3% | 306,565 | 2,501 | 1% |
| Expenses | | | | | | |
| Services and Supplies | 308,000 | 0 | 0% | 306,565 | 0 | 0% |
| Expenses Total | 308,000 | 0 | 0% | 306,565 | 0 | 0% |
| 230 PRO HOUSING FUND | | | | | | |
| Revenue | | | | | | |
| Intergovernmental Revenue | 1,000,000 | 0 | 0% | | | |
| Revenue Total | 1,000,000 | 0 | 0% | | | |
| Expenses | | | | | | |
| Miscellaneous | 1,000,000 | 0 | 0% | | | |
| Expenses Total | 1,000,000 | 0 | 0% | | | |
| 235 NEIGHBORHOOD IMPROVEMENT | | | | | | |
| Revenue | | | | | | |
| Interest Income | 0 | 63 | | 0 | 29 | |
| Revenue Total | 0 | 63 | | 0 | 29 | |
| 240 HOME FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 150 | 123 | 82% | 150 | 106 | 71% |
| Intergovernmental Revenue | 2,049,838 | 0 | 0% | 2,256,469 | 0 | 0% |
| Other Revenue | 25,000 | 4,314 | 17% | 25,000 | 4,439 | 18% |
| Revenue Total | 2,074,988 | 4,437 | 0% | 2,281,619 | 4,545 | 0% |
| Expenses | | | | | | |
| Insurance and Other Chargebacks | 1,105,063 | 0 | 0% | 1,150,000 | 0 | 0% |
| Miscellaneous | 2,000 | 0 | 0% | 2,000 | 0 | 0% |
| Salary and Benefits | 13,240 | 872 | 7% | 42,847 | 2,783 | 6% |
| Services and Supplies | 954,685 | 5 | 0% | 1,081,065 | 5 | 0% |
| Expenses Total | 2,074,988 | 877 | 0% | 2,275,912 | 2,788 | 0% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|------------------------------------|-------------------|--------------------|-------------|-------------------|--------------------|-------------|
| 250 AFFORDABLE HOUSING FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 40,000 | 17,203 | 43% | 40,000 | 17,442 | 44% |
| Interfund Transfers | 1,060,900 | 0 | 0% | 1,000,000 | 0 | 0% |
| Intergovernmental Revenue | 97,008 | 0 | 0% | | | |
| Other Revenue | 1,130,000 | 32,083 | 3% | 130,000 | 833 | 1% |
| Other Taxes | 50,000 | 0 | 0% | 50,000 | 0 | 0% |
| Revenue Total | 2,377,908 | 49,286 | 2% | 1,220,000 | 18,275 | 1% |
| Expenses | | | | | | |
| Community Sponsored Organizations | 90,000 | 0 | 0% | | | |
| Insurance and Other Chargebacks | 7,008 | 0 | 0% | | | |
| Miscellaneous | 1,001,500 | 2,588 | 0% | 1,001,500 | 0 | 0% |
| Salary and Benefits | 412,364 | 13,541 | 3% | 175,980 | 6,481 | 4% |
| Services and Supplies | 1,185,000 | 5 | 0% | 1,185,000 | 5 | 0% |
| Expenses Total | 2,695,872 | 16,133 | 1% | 2,362,480 | 6,486 | 0% |
| 320 DEBT SERVICE FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 50,000 | (15,200) | -30% | 10,000 | 35,211 | 352% |
| Interfund Transfers | 1,714,409 | 129,061 | 8% | 1,822,547 | 132,660 | 7% |
| Other Revenue | 1,192,296 | 0 | 0% | 1,393,221 | 0 | 0% |
| Property Taxes | 12,766,093 | 0 | 0% | 12,766,093 | 0 | 0% |
| Revenue Total | 15,722,798 | 113,861 | 1% | 15,991,861 | 167,871 | 1% |
| Expenses | | | | | | |
| Debt Service | 15,614,798 | 0 | 0% | 15,981,861 | 0 | 0% |
| Services and Supplies | 108,000 | 0 | 0% | 7,000 | 0 | 0% |
| Expenses Total | 15,722,798 | 0 | 0% | 15,988,861 | 0 | 0% |
| 330 HOWARD-RIDGE TIF FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 40,000 | 311 | 1% | 12,000 | 673 | 6% |
| Other Revenue | 500,000 | 3,500 | 1% | 0 | 3,500 | |
| Property Taxes | 1,336,000 | 0 | 0% | 1,336,000 | 0 | 0% |
| Revenue Total | 1,876,000 | 3,811 | 0% | 1,348,000 | 4,173 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 700,000 | 0 | 0% | 100,000 | 0 | 0% |
| Interfund Transfers | 347,313 | 28,943 | 8% | 343,913 | 28,659 | 8% |
| Miscellaneous | 75,000 | 0 | 0% | 350,000 | 0 | 0% |
| Services and Supplies | 5,574 | 0 | 0% | 63,500 | 0 | 0% |
| Expenses Total | 1,127,887 | 28,943 | 3% | 857,413 | 28,659 | 3% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|--|------------------|--------------------|-------------|------------------|--------------------|-------------|
| 335 WEST EVANSTON TIF FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 30,000 | 375 | 1% | 6,000 | 967 | 16% |
| Property Taxes | 2,211,000 | 0 | 0% | 2,211,000 | 0 | 0% |
| Revenue Total | 2,241,000 | 375 | 0% | 2,217,000 | 967 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 2,000,000 | 0 | 0% | 1,560,790 | 0 | 0% |
| Interfund Transfers | 110,550 | 9,213 | 8% | 110,550 | 9,213 | 8% |
| Miscellaneous | 150,000 | 0 | 0% | 52,000 | 0 | 0% |
| Services and Supplies | 1,830,574 | 2 | 0% | 1,100,000 | 2 | 0% |
| Expenses Total | 4,091,124 | 9,214 | 0% | 2,823,340 | 9,215 | 0% |
| 340 DEMPSTER-DODGE TIF FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 3,000 | 150 | 5% | 3,000 | 353 | 12% |
| Property Taxes | 488,000 | 0 | 0% | 488,000 | 0 | 0% |
| Revenue Total | 491,000 | 150 | 0% | 491,000 | 353 | 0% |
| Expenses | | | | | | |
| Interfund Transfers | 195,123 | 16,260 | 8% | 193,343 | 16,112 | 8% |
| Miscellaneous | 200,000 | 0 | 0% | 10,000 | 0 | 0% |
| Services and Supplies | 4,787 | 0 | 0% | 2,000 | 0 | 0% |
| Expenses Total | 399,910 | 16,260 | 4% | 205,343 | 16,112 | 8% |
| 345 CHICAGO-MAIN TIF | | | | | | |
| Revenue | | | | | | |
| Interest Income | 20,000 | 47 | 0% | 10,000 | 323 | 3% |
| Other Revenue | 1,200,000 | 0 | 0% | | | |
| Property Taxes | 1,295,000 | 0 | 0% | 1,295,000 | 0 | 0% |
| Revenue Total | 2,515,000 | 47 | 0% | 1,305,000 | 323 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 945,000 | 0 | 0% | 260,000 | 0 | 0% |
| Interfund Transfers | 308,370 | 25,698 | 8% | 307,990 | 25,666 | 8% |
| Miscellaneous | 300,000 | 0 | 0% | 540,000 | 0 | 0% |
| Services and Supplies | 55,574 | 0 | 0% | 50,010 | 1 | 0% |
| Expenses Total | 1,608,944 | 25,698 | 2% | 1,158,000 | 25,667 | 2% |
| 350 SPECIAL SERVICE AREA (SSA) #6 | | | | | | |
| Revenue | | | | | | |
| Interest Income | 250 | 10 | 4% | 250 | 101 | 40% |
| Property Taxes | 210,000 | 0 | 0% | 221,000 | 0 | 0% |
| Revenue Total | 210,250 | 10 | 0% | 221,250 | 101 | 0% |
| Expenses | | | | | | |
| Services and Supplies | 210,000 | 0 | 0% | 220,000 | 0 | 0% |
| Expenses Total | 210,000 | 0 | 0% | 220,000 | 0 | 0% |

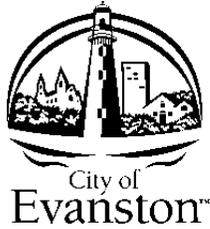
| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|---|------------------|--------------------|-------------|------------------|--------------------|-------------|
| 355 SPECIAL SERVICE AREA (SSA) #7 | | | | | | |
| Revenue | | | | | | |
| Interest Income | 200 | 3 | 2% | 200 | 8 | 4% |
| Property Taxes | 146,392 | 0 | 0% | 142,000 | 0 | 0% |
| Revenue Total | 146,592 | 3 | 0% | 142,200 | 8 | 0% |
| Expenses | | | | | | |
| Services and Supplies | 146,392 | 0 | 0% | 140,000 | 0 | 0% |
| Expenses Total | 146,392 | 0 | 0% | 140,000 | 0 | 0% |
| 360 SPECIAL SERVICE AREA (SSA) #8 | | | | | | |
| Revenue | | | | | | |
| Interest Income | 0 | 2 | | 0 | 3 | |
| Property Taxes | 62,006 | 0 | 0% | 60,200 | 0 | 0% |
| Revenue Total | 62,006 | 2 | 0% | 60,200 | 3 | 0% |
| Expenses | | | | | | |
| Services and Supplies | 62,006 | 0 | 0% | 60,200 | 0 | 0% |
| Expenses Total | 62,006 | 0 | 0% | 60,200 | 0 | 0% |
| 361 SPECIAL SERVICE AREA (SSA) #10 | | | | | | |
| Revenue | | | | | | |
| Property Taxes | 97,595 | 0 | 0% | 92,624 | 0 | 0% |
| Revenue Total | 97,595 | 0 | 0% | 92,624 | 0 | 0% |
| Expenses | | | | | | |
| Services and Supplies | 97,595 | 0 | 0% | 90,000 | 0 | 0% |
| Expenses Total | 97,595 | 0 | 0% | 90,000 | 0 | 0% |
| 365 FIVE FIFTH TIF FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 3,500 | 125 | 4% | 1,000 | 314 | 31% |
| Other Revenue | 8,400 | 663 | 8% | | | |
| Property Taxes | 1,477,000 | 0 | 0% | 1,477,000 | 0 | 0% |
| Revenue Total | 1,488,900 | 788 | 0% | 1,478,000 | 314 | 0% |
| Expenses | | | | | | |
| Capital Outlay | 507,361 | 0 | 0% | 140,520 | 0 | 0% |
| Interfund Transfers | 73,850 | 6,154 | 8% | 73,850 | 6,154 | 8% |
| Miscellaneous | 300,000 | 0 | 0% | 60,000 | 0 | 0% |
| Services and Supplies | 1,017,787 | 0 | 0% | 950,000 | 0 | 0% |
| Expenses Total | 1,898,998 | 6,154 | 0% | 1,224,370 | 6,154 | 1% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|--|-------------------|--------------------|-------------|-------------------|--------------------|-------------|
| 415 CAPITAL IMPROVEMENTS FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 75,000 | 9,282 | 12% | 75,000 | 13,856 | 18% |
| Intergovernmental Revenue | 5,230,000 | 0 | 0% | 5,027,000 | 400,000 | 8% |
| Licenses, Permits and Fees | 594,000 | 4,876 | 1% | 0 | 5,292 | |
| Other Revenue | 26,253,000 | (843) | 0% | 21,225,000 | 19,000 | 0% |
| Revenue Total | 32,152,000 | 13,315 | 0% | 26,327,000 | 438,148 | 2% |
| Expenses | | | | | | |
| Capital Outlay | 28,958,000 | 0 | 0% | 24,532,000 | 149 | 0% |
| Services and Supplies | 2,670,000 | 5 | 0% | 1,690,000 | 4,505 | 0% |
| Expenses Total | 31,628,000 | 5 | 0% | 26,222,000 | 4,654 | 0% |
| 416 CROWN CONSTRUCTION FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 60,000 | 7,531 | 13% | 10,000 | 6,221 | 62% |
| Other Revenue | 1,000,000 | (1,213) | 0% | 1,000,000 | 2,050 | 0% |
| Revenue Total | 1,060,000 | 6,318 | 1% | 1,010,000 | 8,272 | 1% |
| Expenses | | | | | | |
| Capital Outlay | 300,000 | 0 | 0% | 200,000 | 0 | 0% |
| Interfund Transfers | 629,869 | 52,489 | 8% | 588,369 | 49,031 | 8% |
| Services and Supplies | 60 | 5 | 8% | 60 | 5 | 8% |
| Expenses Total | 929,929 | 52,494 | 6% | 788,429 | 49,036 | 6% |
| 417 CROWN COMMUNITY CTR MAINTENANCE | | | | | | |
| Revenue | | | | | | |
| Interfund Transfers | 175,000 | 14,583 | 8% | 175,000 | 14,583 | 8% |
| Revenue Total | 175,000 | 14,583 | 8% | 175,000 | 14,583 | 8% |
| Expenses | | | | | | |
| Capital Outlay | 175,000 | 0 | 0% | 175,000 | 0 | 0% |
| Expenses Total | 175,000 | 0 | 0% | 175,000 | 0 | 0% |
| 420 SPECIAL ASSESSMENT FUND | | | | | | |
| Revenue | | | | | | |
| Interest Income | 10,000 | 4,758 | 48% | 20,000 | 4,967 | 25% |
| Other Taxes | 210,000 | 47,488 | 23% | 200,000 | 33,977 | 17% |
| Revenue Total | 220,000 | 52,246 | 24% | 220,000 | 38,944 | 18% |
| Expenses | | | | | | |
| Capital Outlay | 500,000 | 0 | 0% | 1,650,000 | 0 | 0% |
| Interfund Transfers | 165,676 | 0 | 0% | 230,631 | 0 | 0% |
| Services and Supplies | 50 | 5 | 10% | 50 | 5 | 10% |
| Expenses Total | 665,726 | 5 | 0% | 1,880,681 | 5 | 0% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|---------------------------------|-------------------|--------------------|-------------|-------------------|--------------------|-------------|
| 505 PARKING SYSTEM FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 9,455,000 | 769,287 | 8% | 8,980,000 | 716,624 | 8% |
| Interest Income | 60,000 | 8,185 | 14% | 40,000 | 8,151 | 20% |
| Licenses, Permits and Fees | | | | 300,000 | 0 | 0% |
| Other Revenue | 798,900 | 46,067 | 6% | 538,900 | 12,875 | 2% |
| Revenue Total | 10,313,900 | 823,538 | 8% | 9,858,900 | 737,650 | 7% |
| Expenses | | | | | | |
| Capital Outlay | 775,000 | 0 | 0% | 2,425,000 | 0 | 0% |
| Debt Service | 76,900 | 0 | 0% | 76,900 | 0 | 0% |
| Insurance and Other Chargebacks | 369,077 | 30,756 | 8% | 369,077 | 30,756 | 8% |
| Interfund Transfers | 3,269,562 | 272,464 | 8% | 3,180,390 | 265,032 | 8% |
| Miscellaneous | 118,000 | 0 | 0% | | | |
| Salary and Benefits | 1,511,040 | 98,284 | 7% | 1,310,682 | 91,733 | 7% |
| Services and Supplies | 4,550,900 | 256,501 | 6% | 4,521,650 | 252,847 | 6% |
| Expenses Total | 10,670,479 | 658,005 | 6% | 11,883,699 | 640,367 | 5% |
| 510 WATER FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 29,673,000 | 2,161,215 | 7% | 28,625,100 | 2,152,574 | 8% |
| Interest Income | 300,000 | 38,886 | 13% | 150,000 | 55,125 | 37% |
| Licenses, Permits and Fees | 50,000 | 4,837 | 10% | 50,000 | 0 | 0% |
| Other Revenue | 34,232,150 | 140,164 | 0% | 35,718,235 | 3,838,706 | 11% |
| Revenue Total | 64,255,150 | 2,345,101 | 4% | 64,543,335 | 6,046,406 | 9% |
| Expenses | | | | | | |
| Capital Outlay | 32,693,000 | 0 | 0% | 37,825,905 | 0 | 0% |
| Debt Service | 7,532,420 | 292,322 | 4% | 6,395,895 | 292,322 | 5% |
| Insurance and Other Chargebacks | 1,696,635 | 141,386 | 8% | 1,665,135 | 138,761 | 8% |
| Interfund Transfers | 4,486,870 | 373,906 | 8% | 4,363,000 | 363,584 | 8% |
| Salary and Benefits | 7,804,298 | 502,022 | 6% | 7,523,277 | 505,229 | 7% |
| Services and Supplies | 10,418,110 | 14,285 | 0% | 11,015,370 | 15,347 | 0% |
| Expenses Total | 64,631,333 | 1,323,921 | 2% | 68,788,582 | 1,315,243 | 2% |
| 515 SEWER FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 8,080,000 | 637,314 | 8% | 8,080,000 | 673,658 | 8% |
| Interest Income | 80,000 | 7,828 | 10% | 80,000 | 11,730 | 15% |
| Other Revenue | 3,751,000 | 0 | 0% | 1,000 | 0 | 0% |
| Revenue Total | 11,911,000 | 645,141 | 5% | 8,161,000 | 685,388 | 8% |
| Expenses | | | | | | |
| Capital Outlay | 6,775,000 | 0 | 0% | 3,820,000 | 0 | 0% |
| Debt Service | 2,670,779 | 19,461 | 1% | 2,668,164 | 19,461 | 1% |
| Insurance and Other Chargebacks | 369,800 | 30,817 | 8% | 369,800 | 30,817 | 8% |
| Interfund Transfers | 1,582,008 | 131,834 | 8% | 1,642,251 | 136,854 | 8% |
| Salary and Benefits | 1,677,715 | 86,672 | 5% | 1,444,286 | 86,117 | 6% |
| Services and Supplies | 363,500 | 280 | 0% | 538,500 | 147 | 0% |
| Expenses Total | 13,438,802 | 269,063 | 2% | 10,483,001 | 273,396 | 3% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|--------------------------------|------------------|--------------------|-------------|------------------|--------------------|-------------|
| 520 SOLID WASTE FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 5,767,000 | 329,382 | 6% | 5,267,000 | 331,202 | 6% |
| Interest Income | 3,000 | 2,354 | 78% | 3,000 | 3,730 | 124% |
| Interfund Transfers | | | | 100,000 | 0 | 0% |
| Licenses, Permits and Fees | 351,000 | 250 | 0% | 351,000 | 264 | 0% |
| Other Revenue | 39,350 | 0 | 0% | 39,350 | 386 | 1% |
| Other Taxes | 100,000 | 0 | 0% | | | |
| Property Taxes | 450,000 | 0 | 0% | 950,000 | 0 | 0% |
| Revenue Total | 6,710,350 | 331,986 | 5% | 6,710,350 | 335,583 | 5% |
| Expenses | | | | | | |
| Capital Outlay | 825,000 | 0 | 0% | 825,000 | 158 | 0% |
| Interfund Transfers | 418,600 | 34,883 | 8% | 418,600 | 34,883 | 8% |
| Miscellaneous | 30,000 | 0 | 0% | 30,000 | 0 | 0% |
| Salary and Benefits | 1,909,261 | 139,550 | 7% | 1,858,244 | 128,304 | 7% |
| Services and Supplies | 4,404,909 | 84 | 0% | 3,793,214 | 47 | 0% |
| Expenses Total | 7,587,770 | 174,517 | 2% | 6,925,058 | 163,392 | 2% |
| 600 FLEET SERVICES FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 4,216,140 | 351,345 | 8% | 4,216,140 | 351,344 | 8% |
| Interest Income | 1,000 | 1,632 | 163% | 1,000 | 437 | 44% |
| Other Revenue | 44,000 | 6,572 | 15% | 44,000 | 0 | 0% |
| Revenue Total | 4,261,140 | 359,549 | 8% | 4,261,140 | 351,781 | 8% |
| Expenses | | | | | | |
| Salary and Benefits | 2,093,060 | 111,187 | 5% | 1,715,375 | 118,797 | 7% |
| Services and Supplies | 2,317,895 | 14,468 | 1% | 2,488,890 | 17,807 | 1% |
| Expenses Total | 4,410,955 | 125,655 | 3% | 4,204,265 | 136,604 | 3% |

| Funds | FY 2025 Budget | FY 2025 Actual YTD | % of Budget | FY 2024 Budget | FY 2024 Actual YTD | % of Budget |
|---------------------------------------|-------------------|--------------------|-------------|-------------------|--------------------|-------------|
| 601 EQUIPMENT REPLACEMENT FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | 874,885 | 72,907 | 8% | 874,885 | 72,907 | 8% |
| Interest Income | 2,000 | 3,830 | 191% | 2,000 | 4,560 | 228% |
| Interfund Transfers | 700,000 | 0 | 0% | 1,500,000 | 0 | 0% |
| Other Revenue | 100,000 | 0 | 0% | 50,000 | 2,968 | 6% |
| Revenue Total | 1,676,885 | 76,737 | 5% | 2,426,885 | 80,434 | 3% |
| Expenses | | | | | | |
| Capital Outlay | 2,800,000 | 75,138 | 3% | 5,296,912 | 3,499 | 0% |
| Services and Supplies | 0 | 83 | | 200,000 | 106 | 0% |
| Expenses Total | 2,800,000 | 75,222 | 3% | 5,496,912 | 3,605 | 0% |
| 605 INSURANCE FUND | | | | | | |
| Revenue | | | | | | |
| Charges for Services | | | | 0 | 167 | |
| Insurance | 10,158,534 | 705,718 | 7% | 10,175,654 | 643,882 | 6% |
| Interest Income | 0 | 12,611 | | 0 | 7,166 | |
| Other Revenue | 12,745,000 | 559,450 | 4% | 12,180,000 | 510,391 | 4% |
| Workers Compensation and Liability | 386,000 | 38,839 | 10% | 886,000 | 71,489 | 8% |
| Revenue Total | 23,289,534 | 1,316,618 | 6% | 23,241,654 | 1,233,094 | 5% |
| Expenses | | | | | | |
| Insurance and Other Chargebacks | 19,083,622 | 1,583,664 | 8% | 18,412,500 | 1,557,621 | 8% |
| Salary and Benefits | 693 | 542 | 78% | 193 | 347 | 180% |
| Services and Supplies | 3,893,500 | 552,758 | 14% | 3,961,000 | 1,929,772 | 49% |
| Expenses Total | 22,977,815 | 2,136,963 | 9% | 22,373,693 | 3,487,740 | 16% |



Memorandum

To: Honorable Mayor and Members of the City Council
From: Liz Williams, Planning & Zoning Manager
Subject: Weekly Zoning Report
Date: 03/06/2026

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (224) 296-4489 or lwilliams@cityofevanston.org if you have any questions or need additional information.

Cases Received and Pending, February 26, 2026 to March 4, 2026

Zoning Reviews (Larger Projects and Permits)

| Ward | Property Address | Zoning | Type | Project or Permit Description | Received | Status |
|------|-------------------------------|----------|-----------------|---|----------|--|
| 1 | 1620 Chicago Avenue | D3 | Zoning Analysis | Two-lot subdivision of an existing lot of record that contains the Whole Foods building and Park Evanston tower. No new construction planned. | 02/04/26 | pending staff review |
| 1 | 1629 Chicago Avenue | D4 | Zoning Analysis | Conversion of the use in the North Building from independent living units to assisted living, no change to the number of units. Interior remodel of the independent living units in the South Tower which would include a reduction in the number of units from 102 to 88. | 02/18/26 | pending staff review |
| 1 | 2018 Orrington Avenue | R1 | Building Permit | New Garage | 03/02/26 | pending staff review |
| 2 | 1100 Dodge Avenue | C1 | Zoning Analysis | Construct a new one-story MetroSquash facility with on-site parking. | 02/13/26 | Non-compliant; Pending Future Planned Development application |
| 2 | 2220 Greenleaf Street | I2 | Zoning Analysis | Renovate an existing warehouse into workspace | 02/26/26 | pending staff review |
| 3 | 827-831 Chicago Avenue | C1a | Zoning Analysis | Tenant improvement and conversion of an existing building at 831 Chicago Ave. to a child daycare facility with an outdoor playground in the rear of the property. The application also includes the building and parking lot at 827-829 Chicago Ave. | 01/12/26 | pending additional information from the applicant |
| 4 | 1028 Greenleaf Street | R1 | Zoning Analysis | 2nd Story Addition | 09/25/25 | pending additional information/revisions from the applicant |
| 4 | 1118 Sherman Avenue | R3 | Building Permit | 2nd Story Addition | 12/16/25 | pending review and approval of a minor variation application |
| 4 | 1009 Wesley Avenue #4 | R3 | Building Permit | New Carport | 01/02/26 | pending additional information from the applicant |
| 5 | 1112 Garnett Place | R4a | Building Permit | 1-story Addition | 10/31/25 | pending additional information from applicant |
| 5 | 2012 Maple Avenue | R4a | Building Permit | New Garage | 02/10/26 | non-compliant; pending revisions |
| 6 | 2500 Marcy Avenue | R1 | Building Permit | 2nd Story Addition & New Garage | 08/07/25 | major variations approved, pending revisions from applicant |
| 6 | 2726 Lawndale Avenue | R1 | Building Permit | New Garage | 02/23/26 | pending additional information from the applicant |
| 7 | 1900 Central Street | B1a/oCSC | Zoning Analysis | Demolition of the existing Chase Bank and construction of a new Chase Bank | 09/22/25 | non-compliant, pending revisions/additional information from the applicant |
| 7 | 1916 Grant Street | R1 | Building Permit | Addition to existing 2-flat | 10/16/25 | non-compliant; pending submission of major variation application |
| 7 | 2404 Ridge Avenue | R1 | Zoning Analysis | 3 Lot Subdivision | 09/17/25 | non-compliant; pending revisions from applicant |
| 7 | 2722 Green Bay Road | C2, oCSC | Zoning Analysis | Conversion of the existing building (former Office Depot) and construction of a new 2-story addition for a commercial indoor recreation facility for baseball, flag football and soccer. The development would function as a youth sports practice, skills-training, and young player game facility. Use of the facility would be limited to organized youth practices of both private and Evanston sports organizations, training sessions, clinics, camps, and private group events. The facility will operate year-round to host planned events. | 03/04/26 | pending staff review |
| 8 | 301 Callan Avenue (Elks Park) | OS | Zoning Analysis | Proposal to establish a new urban garden/farm (just under 1-acre) on a portion of Elks Park to be operated by Evanston Grows. | 03/03/26 | pending staff review |
| 9 | 921 Monroe Street | R1 | Building Permit | New Garage | 02/10/26 | pending staff review |

Pending building permit and zoning analysis reviews older than 6 months where there has not been activity are periodically removed from the zoning report.

Miscellaneous Zoning Cases

| Ward | Property Address | Zoning | Type | Project Description | Received | Status |
|------|---------------------|----------|---|---|----------|--|
| 2 | 900 Clark Street | RP | Planned Development | New 27-story mixed-use building with ground floor retail and 383 dwelling units | 01/28/25 | pending additional information from the applicant |
| 2 | 1611 Church Street | R4 | Amendment to a Previously Approved Major Variation and Zoning Map Amendment Ordinance | Modifications to the approved development plan, including the construction of an ADU above a garage, conversion of a rooming unit to a dwelling unit, and various site and building modifications. | 11/10/25 | Pending future Planning & Development Committee and City Council meeting on 03/09/2026 |
| 4 | 740 Main Street | B2, oCSC | Special Use | Establishment of a new veterinary clinic in an existing ground floor space | 03/03/26 | pending staff review |
| 5 | 1103 Emerson Street | R6 | Major Variations | Demolition of existing structures (2-flat & 4-flat) and construction of a 5-story building with 6 rooming units (including 18 bedrooms), 24 dwelling units, and 5 on-site parking stalls. | 12/03/25 | Land Use Commission meeting continued to 03/25/2026 |
| 6 | 3434 Central Street | R2 | Planned Development | New 2-story 19,952 sf and 38 parking spaces for a Daycare Center - Child | 05/13/25 | Pending Future Planning & Development Committee and City Council Meeting on 03/23/2026 |
| 6 | 2320 Pioneer Road | R4 | Planned Development | An amendment the existing Planned Development and Special Use at the Three Crowns retirement community, which would allow site modifications (new parking areas, curb cut and landscaping) as well as building modifications (addition of elevator tower, minor building addition, interior renovation from assisted living to independent living within the Pioneer Building). | 02/04/26 | pending staff review |
| 7 | 831 Ingleside Place | R1 | Major Variation | Major variation to allow a reduced rear yard setback for an addition | 12/03/25 | pending revisions from applicant |
| 7 | 1501 Central Street | U2 | Unique Use | A Unique Use application to allow the Chicago Stars to host up to 17 soccer matches per season/year starting in 2026 or 2027 through 2031 at Ryan Field. | 01/09/26 | pending revisions from applicant |
| 8 | 707 W Howard Street | B3 | Text Amendment & Special Use | Zoning text amendment to allow performance entertainment venues as a special use within the B3 zone district | 07/02/25 | pending revisions from applicant |



To: Luke Stowe, City Manager
From: David Wilson, Combination Building Inspector
Subject: Weekly Field Inspection Report
Date: March, 6 2026

Enclosed is the weekly summary report of field inspections for construction projects under special monitoring. The report includes the ward, property address, type of construction, inspector notes, and date received.

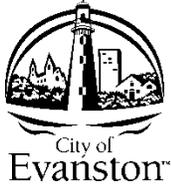
Please contact me at davidwilson@cityofevanston.org if you have any questions or need additional information.

Weekly Field Inspection Report

Friday, March 6, 2026

| Ward | Property Address | Job Description | Construction Type | Inspector Notes | Most Recent Inspection | Received |
|------|---|--|-------------------|---|-----------------------------|----------|
| 1 | 2169 Campus Drive 24BLDC-0005 | New Kellog Center | New Construction | MEP inspections continue. Proper signage, construction fence and safety in place. | Plumbing Rough-Complies | 3/6/2026 |
| 4 | 1012 Church Street Northlight Theater 24BLDC-0004 | Construction Of A New Two Story Theatre | Assembly | MEP inspections continue. Temporary bike lane is in place. The alleyway has been closed with offsite parking provided for residents. | Structural-Rough Complies | 3/5/2026 |
| 1 | 1631 Chicago Avenue 25DEMO-0063 | Demolition Of A 1 Story Commercial Buildings | Demolition | Construction fence installed. Demolition permit issued. Demolition has begun, main building has been demolished. | No Inspections At This Time | 3/5/2026 |
| * | Truck Route | * | * | No changes. Street sweeping continues. Truck route continues to monitored for speed and debris. | * | 3/5/2026 |
| 7 | 1501 Central Street 24BLDC-0002 | Ryan StadiumCore+Shell | New Construction | No changes. Framing and MEP inspections continue at stadium. Street sweepers continue to address roadway dust and debris. All trucks continue to pass through truck washing station with manual washing of trucks and street. Construction fence is in place and in good condition. | Electrical-rough Complies | 3/5/2026 |

| | | | | | | |
|---|------------------------------------|---|------------------|--|--|----------|
| 3 | 504 South Boulevard 23BLDC-0002 | New 5 story apartment building providing 60 units | New Construction | Independent footings at south foundation have been poured. Pouring of columns has begun. Vibration monitoring continues. | Plumbing-Rough Complies | 3/5/2026 |
| 2 | 1611 Church Street 24EXTR-0298 | Conversion Of Existing Industrial Building To 8 Residential Units | New Construction | MEP inspections continue. | Structural-Rough Complies | 3/5/2026 |
| 7 | 2305 Sheridan Road 25INTC-0209 | Interior Renovation Of Existing 4 Story With Basement R-2 Dormitory | Renoavtion | MEP inspections continue. Construction fence in place with proper signage. | Sructural-Rough & Reinsp. Req'd Fee | 3/5/2026 |
| 3 | 819 Judson Avenue 24BLDC-0001 | New Construction Of A Four Unit Building | New Construction | MEP inspections continue. Construction fence in place. | Mechanical-Rough Complies | 3/5/2026 |



Memorandum

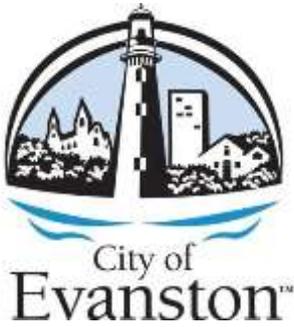
To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Director, Department of Health & Human

Services Subject: Food Establishment License Application Weekly Report

Date: March 6, 2026

| Ward | Property Address | Business Name | Date Received | Current Status |
|------|--------------------|----------------------------------|---------------|--|
| 7 | 2545 Prairie | Burl | 2/27/25 | Pending Inspections |
| 8 | 751 Howard St | Sabrosura Coffee Bar | 1/09/2025 | Pending Reviews and Inspections |
| 8 | 1717 Howard St | Showkey African Cuisine | 8/26/2024 | Pending Building Permit Application |
| 8 | 565 Howard St | T.E & Company | 8/22/2024 | Pending Building Permit Issuance |
| 4 | 1310 ½ Chicago Ave | Peeled Juice Bar | 5/9/2024 | Pending Building Permit Issuance and Inspections |
| 1 | 817 Noyes | Fred's Bread | 4/9/25 | Pending Final Inspections |
| 8 | 743 Howard | Zion African Market | 6/12/25 | Pending Health Review and Inspections |
| 5 | 1600 Simpson | Foster School | 5/12/25 | Pending Health Review and Inspections |
| 7 | 1921 Central | Tallgrass | 4/17/25 | Pending Reviews and Inspections |
| 4 | 1571 Sherman Ave | New Yolktown | 09/11/25 | Active/Issued |
| 7 | 1030 Central St | Canal Shores Outdoor Patio | 9/11/25 | Pending Inspections |
| 2 | 2400 Main St. | Snowfruit 558 – within Food4Less | 9/18/25 | Pending Plumbing Re-Insp and FCO |
| 7 | 1810 Central | No Longer Human | 9/29/25 | Active/Issued |
| 4 | 1563 Sherman Ave | Giordano's | 11/20/25 | Pending Building Permit, Inspections and FCO |
| 5 | 1601 Simpson St. | Beit Shawarma | 11/26/25 | Pending FCO |
| 1 | 1716 Sherman Ave | Night Owl Productions | 12/9/25 | Pending Inspections and FCO |
| 5 | 1608 Emerson St | Asli Fried Chicken Corp | 1/7/26 | Inspections and FCO |
| 7 | 2001 Sheridan Rd | Jacobs Cafe | 1/8/26 | Pending Inspections and FCO |
| 2 | 2312 Main St. | Amazon-ZCG7-Main St | 1/13/26 | Pending Building Permit, Inspections and FCO |
| 2 | 2000 Dempster St. | Saint Errant Brewing | 1/15/26 | Inspections and FCO |
| 2 | 2430 Main St. | U Taco | 2/11/26 | Pending Inspections and FCO |



To: Honorable Mayor and Members of the City Council
From: Brian George, Assistant City Attorney
Subject: Weekly Liquor License Application Report
Date: March 6, 2026

Enclosed is the weekly report of liquor applications received and pending. The report includes the ward, business addresses, license types, descriptions, and current application statuses.

More details can be found on the [liquor license](#) webpage.

Weekly Liquor Licensing Report

Liquor applications received and pending for the week of March 6, 2026

Evanston 1st Liquors

Address: 1019 Davis St. Evanston, IL 60201 **4th Ward**

Class: A-2

Description: Beer/Wine/Spirits Shops Small (Under 5,000 sq ft)

Hours: Mon - Sun: 8 AM – 12 AM

STATUS: *Application will be voted on at the Liquor Review Board meeting on March 6*



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING MARCH 6, 2026

Time to Submit NWMC Officer Nominations

Last week, the FY26-27 NWMC Officer Nomination Form was emailed to the Conference's Chief Elected Officials, seeking names of active members to fulfill the roles of NWMC President, Vice-president, Secretary and Treasurer. The cover letter to the form contains more information regarding eligibility and the selection process. Nomination forms are to be returned to mfowler@nwmc-cog.org by Wednesday, March 18.

The Nominating Committee will present its recommended slate at the April 8 NWMC Board Meeting. According to the NWMC By-Laws, other nominations may be made at the April meeting or by mail if received prior to that meeting date. Election shall be by a majority of those present and voting at the May 13 Board meeting. Officers will be sworn in at the NWMC Gala on June 10 (see article below). *Staff contacts: Mark Fowler, Larry Bury*

Mark Your Calendars for the 2026 NWMC Gala!

Save the date cards have been sent for the NWMC Gala, scheduled for Wednesday, June 10, at Independence Grove in *Libertyville*. Formal invitations will be sent soon for the event of the year, which serves to celebrate the NWMC's 68th anniversary and the inauguration of the organization's FY2026-2027 officers. *Staff contacts: Mark Fowler, Larry Bury, Marina Durso*

NWMC Employee Assistance Program Enrollment Now Open – No Fee Increase

The NWMC is pleased to offer the opportunity to enroll in the NWMC Employee Assistance Program (EAP) to municipalities, townships, park districts and libraries. TELUS Health is the current EAP provider and offers confidential, cost-free referrals and assessment services twenty-four hours a day for employees and their families. Areas of assistance include dealing with issues such as substance abuse, mental health, family and marital problems, financial and legal matters.

Enrollment information and participation forms were sent to all members on Wednesday and are due back to NWMC Executive Assistant Marina Durso by Wednesday, April 1. The fee for program participation remains \$25.42 per employee per year and the contract year begins May 1. If you are not currently a member of the EAP and would like to join or obtain additional information, please contact Marina Durso, 847-296-9200, ext. 122 or mdurso@nwmc-cog.org. *Staff contact: Marina Durso*

Transportation Committee Hears IDOT Zero Fatalities Task Force Recommendations

The February 26 meeting of the NWMC Transportation Committee featured a presentation from the Illinois Department of Transportation (IDOT) on [IDOT's Zero Fatalities Task Force](#) recommendations. While the final report for the Illinois General Assembly will not be issued until later this spring, the committee learned about prior public meeting discussions and planned recommendations. Recommendations relevant to local municipalities include:

- Increased local speed limit authority
- Tying state funding to traffic calming and safety
- Increased local authority over design and lettings
- Expedited crash prevention countermeasures deployment
- Allowing expansion of automated enforcement and education in place of fines

Additionally, IDOT is working on a Traffic Calming Toolkit to guide safety improvement implementation, as well as highlighting case studies and local examples. To review prior Task Force meetings, presentations and updates, please visit the [Task Force website](#). *Staff contacts: Eric Czarnota, Brian Larson*

NWMC/BACOG to Co-Host CMAP Century Plan Discussion

On Tuesday, March 31, the Northwest Municipal Conference and Barrington Area Council of Governments (BACOG) are pleased to host a discussion with the Chicago Metropolitan Agency for Planning (CMAP) on development of [The Century Plan](#). The presentation will be held from 10:00 a.m. to 11:30 a.m. at Vehe Barn, 23570 Cuba Road in *Deer Park*. CMAP intends for the primary participants to be municipal administrators and planning staff, but also welcomes any elected officials interested in sharing perspectives on regional and local issues/trends.

Invitations were emailed on Wednesday to Managers, Assistant Managers and Community Development Directors with a request to please forward to members of your organization as appropriate. Please RSVP to Mark Fowler, mfowler@nwmc-cog.org by the close of business on Wednesday, March 25. We hope that all NWMC communities will participate in this discussion to ensure our region's perspective is heard by CMAP. *Staff contact: Mark Fowler*

Last Call to Apply for MMC/ComEd Electric Vehicle Infrastructure Grants

This is a final reminder that the deadline to apply for [Powering Safe Communities program](#) funding is next week. The program is a partnership between ComEd and the Metropolitan Mayors Caucus (MMC) and provides grants of up to \$10,000 for local public safety and clean transportation projects, including electric vehicle charging stations, infrastructure, and electric vehicles. Recent NWMC member awardees include *Morton Grove, Palatine, Rolling Meadows, and Vernon Hills*. Applications are due by Friday, March 13 at 5:00 p.m. For more information, please visit the program's website and view the [program guidelines](#). *Staff contacts: Eric Czarnota, Brian Larson*

Apply for Invest in Cook Grants by March 20

As previously reported, the Cook County Department of Transportation and Highways (CCDOTH) is accepting applications for the tenth round of [Invest in Cook](#). Over \$8.5 million is available to cover planning studies, engineering, right-of-way acquisition, and construction for transportation projects. Prioritized projects are those which "support transit and other transportation alternatives, support the region's role as North America's freight capital, promote equal access to opportunities, maintain and modernize what already exists and increase investments in transportation." Applications will be accepted until 5:00 p.m. on Friday, March 20. Please visit the [Invest in Cook website](#) for more information and how to apply. To see current and past Invest in Cook recipients, visit the [CMAP eTIP portal](#). *Staff contacts: Eric Czarnota, Brian Larson*

RTA Begins NITA Transition Working Groups

From the Regional Transportation Authority (RTA):

Inter-agency working groups comprised of staff from the RTA, CTA, Metra, and Pace have begun laying the groundwork for the transition to the Northern Illinois Transit Authority (NITA) this June, identifying timelines, key issues, and critical decision-making points for early NITA priorities. The RTA has established five working groups to address budget, fares, service, land-use, and rider information policy changes outlined in the NITA Act. Progress from early meetings of each working group was discussed at the February [RTA Board of Directors](#) meeting, and a presentation is available online. The RTA is seeking input from regional stakeholders, please contact [RTA Government Affairs staff](#) to share your perspectives on these issues. *Staff contacts: Eric Czarnota, Brian Larson*

Newsy Items of the Week

NPR: [‘Build-to-rent’ houses are taking a bite out of the housing crunch](#)

Daily Herald: [Arlington Heights first in Illinois to add financial penalties for police camera data misuse](#)

Route Fifty: [Nonprofit program offers public agencies a way to build and test AI solutions](#)

Daily Herald: [Time for electric vehicle owners to pony up? Legislation to hike EV fees has a pay-per-mile option](#)

Capitol News Illinois: [How Illinois’ Road Fund will help fund transit, especially in the Chicago region](#)

Meetings and Events

NWMC Bicycle & Pedestrian Committee will meet on Tuesday, March 10 at 10:30 a.m. at the NWMC office and via videoconference.

NWMC Board of Directors will meet on Wednesday, March 11 at 6:00 p.m. at the NWMC Office and via videoconference.

NWMC Legislative Committee will meet on Wednesday, March 18 at 8:30 a.m. via videoconference.

NWMC Finance Committee will meet on Wednesday, March 18 at noon via videoconference.

NWMC Staff

| | | |
|-------------------|--------------------------------------|--|
| Mark Fowler | Executive Director | mfowler@nwmc-cog.org |
| Larry Bury | Deputy Director | lbury@nwmc-cog.org |
| Eric Czarnota | Program Manager for Transportation | eczarnota@nwmc-cog.org |
| Ellen Dayan, CPPB | Purchasing Director | edayan@nwmc-cog.org |
| Marina Durso | Executive Assistant | mdurso@nwmc-cog.org |
| Brian Larson | Program Associate for Transportation | blarson@nwmc-cog.org |
| Chris Staron | Policy Director | cstaron@nwmc-cog.org |

Phone: 847-296-9200 www.nwmc-cog.org